California Plain-Language Rate Filing Description

Company Name: Sharp Health Plan
SERFF Tracking Number: SHHP-135076016

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	$6.81	393.6%
Hospital Outpatient (including ER)	$11.02	322.1%
Physician/Other Professional Services	$12.66	212.9%
Laboratory (other than inpatient)	$0.73	149.6%
Radiology (other than inpatient)	$0.49	231.9%
Capitation (professional)	$192.39	
Capitation (institutional)	$180.41	
Capitation (other)	$37.58	
Other (describe here)	$0.00	N/A
Medical Services	**$442.10**	
Rx	$77.55	N/A
Medical Services + Rx	**$519.65**	

2) Projected Annual Medical Services + Rx trend assumptions for all benefits

7.9%

3) Projected Medical Services + Rx Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk	Overall Trend
Hospital Inpatient	2.0%	5.9%	0.0%	8.0%
Hospital Outpatient (including ER)	2.0%	5.9%	0.0%	8.0%
Physician/Other Professional Services	2.0%	5.9%	0.0%	8.0%
Laboratory (other than inpatient)	2.0%	5.9%	0.0%	8.0%
Radiology (other than inpatient)	2.0%	5.9%	0.0%	8.0%
Capitation (professional)	1.0%	3.7%	0.0%	4.8%
Capitation (institutional)	1.0%	3.6%	0.0%	4.6%
Capitation (other)	6.0%	22.8%	0.0%	30.1%
Other (describe here)	2.0%	5.9%	0.0%	8.0%
Medical Services	**1.9%**	**5.4%**	**0.0%**	**7.4%**
Rx	3.0%	7.8%	0.0%	11.0%
Medical Services + Rx	**2.1%**	**5.6%**	**0.0%**	**7.9%**

4) Other Information

Please provide any needed comments below

Costs as a percent of Medicare are not provided for capitated care.