

**California Plain-Language Rate Filing Description**

Company Name: Sharp Health Plan  
 SERFF Tracking Number: SHHP-134929439

1) Justification for any unreasonable rate increases  
*(Include all information as to why the rate increase is justified. Attach supporting documentation.)*

2) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$2.17	300.9%
Hospital Outpatient (including ER)	\$6.30	363.6%
Physician/Other Professional Services	\$3.38	155.3%
Laboratory (other than inpatient)	\$0.31	148.5%
Radiology (other than inpatient)	\$0.17	236.0%
Capitation (professional)	\$158.90	
Capitation (institutional)	\$160.19	
Capitation (other)	\$36.95	
Other (Other Medical such as Ambulance, DME, Prost)	\$6.00	524.3%
<b>Medical Services</b>	<b>\$374.36</b>	
Rx	\$57.12	N/A
<b>Medical Services + Rx</b>	<b>\$431.48</b>	

3) Projected Annual Medical Services + Rx trend assumptions for all benefits

9.7%

4) Projected Medical Services + Rx Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk	Overall Trend
Hospital Inpatient	2.0%	6.9%	0.0%	9.0%
Hospital Outpatient (including ER)	2.0%	6.9%	0.0%	9.0%
Physician/Other Professional Services	2.0%	6.9%	0.0%	9.0%
Laboratory (other than inpatient)	2.0%	6.9%	0.0%	9.0%
Radiology (other than inpatient)	2.0%	6.9%	0.0%	9.0%
Capitation (professional)	1.0%	6.6%	0.0%	7.6%
Capitation (institutional)	1.0%	6.6%	0.0%	7.7%
Capitation (other)	3.0%	19.5%	0.0%	23.1%
Other (Other Medical such as Ambulance, DME,	2.0%	6.9%	0.0%	9.0%
<b>Medical Services</b>	<b>1.3%</b>	<b>8.0%</b>	<b>0.0%</b>	<b>9.4%</b>
Rx	3.0%	8.7%	0.0%	12.0%
<b>Medical Services + Rx</b>	<b>1.5%</b>	<b>8.1%</b>	<b>0.0%</b>	<b>9.7%</b>

5) Other Information

Please provide any needed comments below