

California Plain-Language Rate Filing Description

Company Name:

Sharp Health Plan

SERFF Tracking Number:

SHHP-134656628

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$6.61	179.8%
Hospital Outpatient (including ER)	\$10.74	287.4%
Physician/Other Professional Services	\$12.91	209.0%
Laboratory (other than inpatient)	\$1.00	165.2%
Radiology (other than inpatient)	\$0.72	311.6%
Capitation (professional)	\$186.50	
Capitation (institutional)	\$170.58	
Capitation (other)	\$30.91	
Other (describe here)	\$0.00	N/A
Medical Services	\$419.98	
Rx	\$72.42	N/A
Medical Services + Rx	\$492.39	

2) Projected Annual Medical Services + Rx trend assumptions for all benefits

6.1%

3) Projected Medical Services + Rx Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk	Overall Trend
Hospital Inpatient	0.0%	10.0%	0.0%	10.0%
Hospital Outpatient (including ER)	1.0%	8.9%	0.0%	10.0%
Physician/Other Professional Services	0.0%	10.0%	0.0%	10.0%
Laboratory (other than inpatient)	0.0%	10.0%	0.0%	10.0%
Radiology (other than inpatient)	0.0%	10.0%	0.0%	10.0%
Capitation (professional)	0.0%	4.0%	0.0%	4.0%
Capitation (institutional)	0.0%	5.3%	0.0%	5.3%
Capitation (other)	0.0%	11.2%	0.0%	11.2%
Other (describe here)	0.0%	10.0%	0.0%	10.0%
Medical Services	0.0%	5.6%	0.0%	5.6%
Rx	2.0%	6.9%	0.0%	9.0%
Medical Services + Rx	0.4%	5.6%	0.0%	6.1%

4) Other Information

Please provide any needed comments below

Costs as a percent of Medicare are not provided for capitated care.