

California Plain-Language Rate Filing Description

Company Name: Sharp Health Plan
 SERFF Tracking Number: SHHP-133784357

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$14.88	186.5%
Hospital Outpatient (including ER)	\$13.84	325.0%
Physician/Other Professional Services	\$18.11	145.1%
Laboratory (other than inpatient)	\$4.04	135.8%
Radiology (other than inpatient)	\$0.33	201.7%
Capitation (professional)	\$182.12	
Capitation (institutional)	\$161.69	
Capitation (other)	\$9.20	
Other (describe here)	\$0.00	N/A
Medical Services	\$404.21	
Rx	\$63.35	N/A
Medical Services + Rx	\$467.55	

2) Projected Annual Medical Services + Rx trend assumptions for all benefits

5.0%

3) Projected Medical Services + Rx Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk	Overall Trend
Hospital Inpatient	4.0%	7.7%	0.0%	12.0%
Hospital Outpatient (including ER)	4.0%	7.7%	0.0%	12.0%
Physician/Other Professional Services	4.0%	7.7%	0.0%	12.0%
Laboratory (other than inpatient)	4.0%	7.7%	0.0%	12.0%
Radiology (other than inpatient)	4.0%	7.7%	0.0%	12.0%
Capitation (professional)	0.5%	2.6%	0.0%	3.1%
Capitation (institutional)	1.0%	2.3%	0.0%	3.4%
Capitation (other)	4.0%	3.4%	0.0%	7.5%
Other (describe here)	4.0%	0.0%	0.0%	4.0%
Medical Services	1.3%	3.2%	0.0%	4.6%
Rx	2.8%	3.1%	0.0%	6.0%
Medical Services + Rx	1.7%	3.3%	0.0%	5.0%

4) Other Information

Please provide any needed comments below

Costs as a percent of Medicare are not provided for capitated care.