

Company Name:	Sharp Health Plan
SERFF Tracking Number:	SHHP-133455365

	From	To
After Rate Change	04/2023	03/2024
Prior to Rate Change	04/2022	03/2023

[illegible]

(i) Cost containment and quality improvement expenses - \$ 158.150 and \$ 158.151.

(ii) Loss adjustment expenses not classified as a cost containment expense.

(iii) Direct sales salaries, workforce salaries and benefits.

(iv) Agent and brokers fees and commissions.

(v) General and administrative expenses.

(vi) Community benefit expenditures.

(vii) Beginning with the 2022 MLR reporting year, prescription drug rebates and other price concessions that are received and retained by an entity providing pharmacy benefit management services to 1

Place any needed comments here.

Values reported prior to the rate change do not align with the time period in B6:C6, rather premium rates reflect the assumptions in the previously filed rates and membership is reflective of current enrollment aligned with the URRT

Admin costs for CCSB/Mirror, Off-Exchange Non-Mirror, and 3TPOS products include small group commissions. Admin costs for the CalChoice product include CalChoice admin and no commissions. The CalChoice profit/margin is

expense period on which the rates are based, premium attributed to (in percentage):

[illegible]

the issuer and are associated with administering the issuer's prescription drug benefits.

* For the 2Q2023 rate filing, this would be the rates filed for 1Q2023 and the membership as of 8/2022.

after rate increase is 0.5% on the Net Premium to Sharp Health Plan, consistent with the other Small Group plans.

