

California Plain-Language Rate Filing Description

Company Name: Sharp Health Plan
 SERFF Tracking Number: Community: SHHP-133382806 Blended: SHHP-133382811

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$11.74	153.1%
Hospital Outpatient (including ER)	\$13.46	358.9%
Physician/Other Professional Services	\$14.84	137.6%
Prescription Drug	\$57.95	N/A
Laboratory (other than inpatient)	\$2.91	137.4%
Radiology (other than inpatient)	\$0.54	251.0%
Capitation (professional)	\$182.12	
Capitation (institutional)	\$160.41	
Capitation (other)	\$9.17	
Other (describe here)		

2) Overall annual medical trend assumptions for all benefits

3.0%

3) Amount of Projected Medical Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk
Hospital Inpatient	8.8%	0.2%	0.0%
Hospital Outpatient (including ER)	8.8%	0.2%	0.0%
Physician/Other Professional Services	8.8%	0.2%	0.0%
Prescription Drug	2.8%	5.1%	0.0%
Laboratory (other than inpatient)	8.8%	0.2%	0.0%
Radiology (other than inpatient)	8.8%	0.2%	0.0%
Capitation (professional)	0.0%	1.1%	0.0%
Capitation (institutional)	0.0%	1.9%	0.0%
Capitation (other)	0.3%	2.2%	0.0%
Other (describe here)	0.0%	0.0%	0.0%

4) Other Information

Place any needed comments here.

Costs as a percent of Medicare are not provided for capitated care.