

**California Plain-Language Rate Filing Description**

Company Name: Sharp Health Plan  
 SERFF Tracking Number: SHHP-133140306

1) Justification for any unreasonable rate increases  
*(Include all information as to why the rate increase is justified. Attach supporting documentation.)*

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$8.50	160.1%
Hospital Outpatient (including ER)	\$7.49	335.1%
Physician/Other Professional Services	\$6.48	118.4%
Prescription Drug	\$43.13	N/A
Laboratory (other than inpatient)	\$0.87	145.6%
Radiology (other than inpatient)	\$0.16	247.0%
Capitation (professional)	\$151.99	
Capitation (institutional)	\$140.25	
Capitation (other)	\$7.56	
Other (Other Medical such as Ambulance, DME, Prost)	\$1.34	484.4%

3) Overall annual medical assumptions for all benefits  
 3.9%

4) Amount of Projected Medical Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk
Hospital Inpatient	9.0%	13.3%	
Hospital Outpatient (including ER)	9.0%	13.3%	
Physician/Other Professional Services	9.0%	13.3%	
Prescription Drug	2.6%	5.3%	
Laboratory (other than inpatient)	9.0%	13.3%	
Radiology (other than inpatient)	9.0%	13.3%	
Capitation (professional)		0.4%	
Capitation (institutional)	0.5%	1.6%	
Capitation (other)	0.5%	2.8%	
Other (Other Medical such as Ambulance, DME,	9.0%	13.3%	

5) Other Information  
*Place any needed comments in a separate document.*