

California Plain-Language Rate Filing Description

Company Name: Sharp Health Plan
 SERFF Tracking Number: SHHP-132963814

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$14.66	227.5%
Hospital Outpatient (including ER)	\$12.04	315.7%
Physician/Other Professional Services	\$14.28	137.2%
Prescription Drug	\$53.27	N/A
Laboratory (other than inpatient)	\$1.21	161.0%
Radiology (other than inpatient)	\$0.57	228.4%
Capitation (professional)	\$178.78	
Capitation (institutional)	\$156.82	
Capitation (other)	\$8.69	
Other (describe here)		

2) Overall annual medical assumptions for all benefits

2.8%

3) Amount of Projected Medical Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to:	Trend attributable to:	Trend attributable to:
	Use of Services	Price Inflation	Fees and Risk
Hospital Inpatient	1.0%	7.9%	
Hospital Outpatient (including ER)	3.0%	5.8%	
Physician/Other Professional Services	3.0%	5.8%	
Prescription Drug	2.0%	5.9%	
Laboratory (other than inpatient)	3.0%	5.8%	
Radiology (other than inpatient)	3.0%	5.8%	
Capitation (professional)	3.0%	-2.8%	
Capitation (institutional)	1.0%	1.5%	
Capitation (other)	2.0%	-1.5%	
Other (describe here)			

4) Other Information

Place any needed comments here.

Costs as a percent of Medicare are not provided for capitated care.