California Plain-Language Spreadsheet

Company Name: Sharp Health Plan
SERFF Tracking Number: SHHP-132611873

	From	To
After Rate Change	04/2021	03/2022
Prior to Rate Change	04/2020	03/2021

For the expense period on which the rates are based, premium attributed to (percentage):

Plan Contract Form Numbers (Product Type)	Marketing Names (Product Name)	Medical Costs Prior to Rate Change	Medical Costs After Rate Change	Administrative Costs Prior to Rate Change	Administrative Costs After Rate Change	Profit/Margin Projected Prior to Rate Change	Profit/Margin Projected After Rate Change
92499CA001	CCSB/Mirror	84.2%	84.2%	15.3%	15.3%	0.5%	0.5%
92499CA001	Off-Exchange Non-Mirror	84.6%	84.7%	14.9%	14.8%	0.5%	0.5%
92499CA001	CalChoice	79.7%	79.8%	19.9%	19.8%	0.4%	0.4%

Comments
Place any needed comments here.

Values reported prior to the rate change do not align with the time period in B7:C7, rather they reflect the assumptions in the previously filed rates. For the 2Q2021 rate filing, this would be the rates filed for 1Q2021.

Admin costs for CCSB/Mirror and Off-Exchange Non-Mirror markets include small group commissions. Admin costs for the CalChoice market include CalChoice admin and no commissions. The profit/margin after rate increase is 0.5% on the Net Premium to Sharp Health Plan, consistent with the other Small Group plans.