

California Plain-Language Rate Filing Description

Company Name: Sharp Health Plan
 SERFF Tracking Number: SHHP-132611873

1) Justification for any unreasonable rate increases
(Include all information as to why the rate increase is justified. Attach supporting documentation.)

2) Actual Costs by Aggregate Benefit Category for experience period in PMPM:

	Dollar Cost:	Cost as a Percentage of Medicare:
Hospital Inpatient	\$3,812,352.35	161.1%
Hospital Outpatient (including ER)	\$2,260,944.71	312.9%
Physician/Other Professional Services	\$1,418,044.60	127.0%
Prescription Drug	\$12,839,164.82	N/A
Laboratory (other than inpatient)	\$82,849.76	355.5%
Radiology (other than inpatient)	\$37,848.82	201.1%
Capitation (professional)	\$44,599,789.30	N/A
Capitation (institutional)	\$39,110,663.02	N/A
Capitation (other)	\$2,703,877.50	N/A
Other (Private Duty Nursing, DME, Prosthetics, Ambula	\$441,056.90	5.219672389

3) Overall annual medical assumptions for all benefits
4.2%

4) Amount of Projected Medical Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk
Hospital Inpatient	15.4%	4.0%	
Hospital Outpatient (including ER)	17.7%	1.9%	
Physician/Other Professional Services	17.7%	1.9%	
Prescription Drug	2.0%	5.9%	
Laboratory (other than inpatient)	17.7%	1.9%	
Radiology (other than inpatient)	17.7%	1.9%	
Capitation (professional)	3.0%	-2.3%	
Capitation (institutional)	1.0%	3.7%	
Capitation (other)	-7.1%	-10.7%	
Other (describe here)	16.6%	2.9%	

5) Other Information
Place any needed comments in a separate document.