

California Plain-Language Spreadsheet

Company Name: Sharp Health Plan
 SERFF Tracking Number: SHHP-132843374

	From	To
After Rate Change	10/2021	09/2022
Prior to Rate Change	10/2020	09/2021

Plan Contract Form Numbers (Product Type)	Marketing Names (Product Name)	Enrollee Months Prior to Rate Change	Enrollee Months After Rate Change	Premium PMPM Prior to Rate Change	Premium PMPM After Rate Change	For the expense period on which the rates are based, premium attributed to (in percentage):					
						Medical Costs Prior to Rate Change	Medical Costs After Rate Change	Administrative Costs (exclude taxes, fees or profit margin) Prior to Rate Change	Administrative Costs (exclude taxes, fees or profit margin) After Rate Change	After-tax Profit/Margin Prior to Rate Change	After-tax Profit/Margin After Rate Change
92499CA001	CCSB/Mirror	6,567	6,552	\$413.62	\$400.65	84.3%	83.9%	14.3%	14.6%	0.5%	0.5%
92499CA001	Off-Exchange Non-Mirror	10,732	10,693	\$485.07	\$469.59	84.5%	84.2%	14.2%	14.5%	0.5%	0.5%
92499CA001	CalChoice	9,079	8,747	\$453.61	\$439.31	79.8%	79.4%	18.9%	19.2%	0.4%	0.4%
92499CA003	3TPOS	0	0	n/a	\$689.10	n/a	86.4%	n/a	12.3%	n/a	0.5%

Comments
Place any needed comments here.

Values reported prior to the rate change do not align with the time period in B7:C7, rather they reflect the assumptions in the previously filed rates. For the 4Q2021 rate filing, this would be the rates filed for 2Q2021.

Admin costs for CCSB/Mirror and Off-Exchange Non-Mirror markets include small group commissions. Admin costs for the CalChoice market include CalChoice admin and no commissions. The CalChoice profit/margin after rate increase is 0.5% on the Net Premium to Sharp Health Plan, consistent with the other Small Group plans.